

Recurrent Revenue Forward Budget

Own Source

Ulanga District Council

Figures in '000 Tshs

United Republic of Tanzania

Segment 4 (GFS Item Code)	DESCRIPTION	2015/2016 ACTUAL COLLECTIONS	LIKELY OUT-TURN JULY 2016 TO JUNE, 2017	2016/2017 APPROVED ESTIMATES	DRAFT ESTIMATES 2017/2018	FORWARD BUDGET 2018/2019	FORWARD BUDGET 2019/2020
0000	Unallocated						
140283	Tender fee	36,453	28,058	17,764	16,403	16,403	16,403
140390	Auction mart fees	55,044	53,029	10,741	10,741	10,741	10,741
140407	Revenue from renting of assets	11,960	18,494	27,566	18,600	18,600	18,600
140349	Abattoir slaughter service fee	7,474	3,925	4,250	12,000	12,000	12,000
140392	Central bus stand fees	4,221	13,174	5,400	24,000	24,000	24,000
140397	Fish auction fee	3,659	1,581	4,300	8,200	8,200	8,200
140408	Revenue from renting of houses	14,608	12,399	14,920	11,640	11,640	11,640
140348	Livestock market fee		0	7,109	50,000	50,000	50,000
140289	Land survey service fee		0		12,000		
140292	Market stalls / slabs dues	801	355	1,080	1,080	1,080	1,080
140370	Intoxicating liquor license fee	1,293	923	1,028	1,028	1,028	1,028
140387	Permit fees for billboards, posters or hoarding		0		9,000		
140505	Own Sources - Other	546,499	164,640	130,198	43,500	95,450	95,450
110802	Land rent	4,422	0	41,640	30,000	30,000	30,000
140375	Building materials extraction license fee		0		14,000		
110851	Service Levy	50,784	39,326	32,361	42,361	32,361	32,361
110801	Property rates		0	30,300	30,300	30,300	30,300
140371	Other business license fees	15,635	10,551	13,660	15,000	15,000	15,000
140376	Forest produce license fees	55,399	43,421	31,500	24,000	24,000	24,000
140384	Other fines and penalties	36,114	6,826	16,000	16,000	16,000	16,000
140381	Fishing vessel licence fees	7,151	5,453	3,200	8,600	8,600	8,600
110852	Guest House Levy		1,892	31,500	5,760	5,760	5,760
110815	Other produce cess	172,889	66,544	108,788	82,822	80,788	80,788
110814	Charcoal produce cess		2,989	3,510	8,000	8,000	8,000
110810	Rice Crop cess	1,523,804	505,106	1,150,266	1,481,071	1,480,053	1,480,053
110807	Maize Crop cess		6,718	29,000	18,000	18,000	18,000
110806	Cotton Crop cess		0	5,000	5,000	5,000	5,000
110803	Beans Crop cess		3,957	34,000	24,000	24,000	24,000
140377	Hunting licenses fees	34,878	0	7,989	15,000	15,000	15,000

SOURCE TOTAL

2,583,088

989,361

1,763,070

2,038,105

2,042,004

2,042,004

